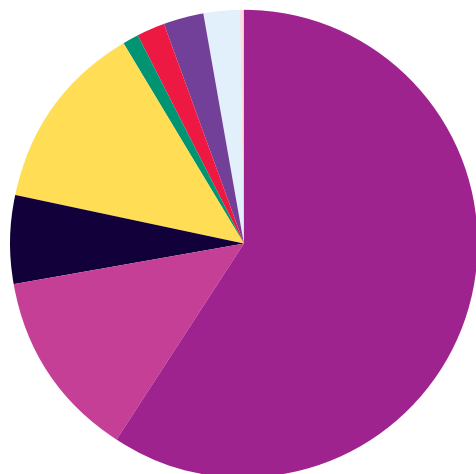


Financial Highlights 2022



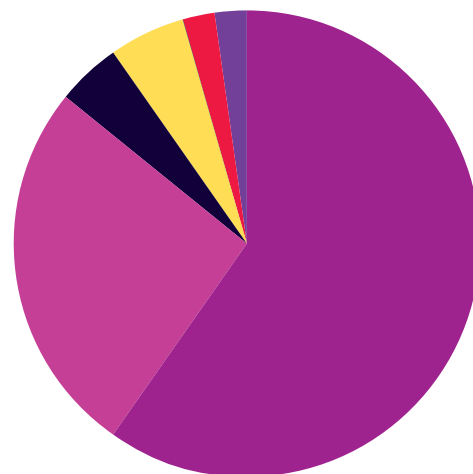
In 2022, Perley Health...

Revenue (\$M)
\$69.5



- Provincial Gov. \$41.2
- Federal Funding \$9.1
- Senior Housing \$4.2
- Resident Accommodation Funding \$9.2
- COE \$0.6
- Clinics \$1.5
- Ancillary ops \$1.8
- Amort. of deferred contributions \$1.8
- All other income \$0.1

Expense (\$M)
\$70.1



- Care \$41.7
- Accommodations \$18.1
- Senior Housing \$3.1
- Capital Expenditures - Amort. \$3.6
- COE \$0.6
- Clinics \$1.5
- Ancillary ops \$1.5

Net (\$M)

(\$0.6)

Surplus/(Deficit) (in dollars) \$????